



ONEWORLD HEALTH



We are honored to partner with communities around the globe to bring permanent, sustainable healthcare to the chronically underserved.

OUR MISSION

*To provide quality, affordable
healthcare to people in need.*

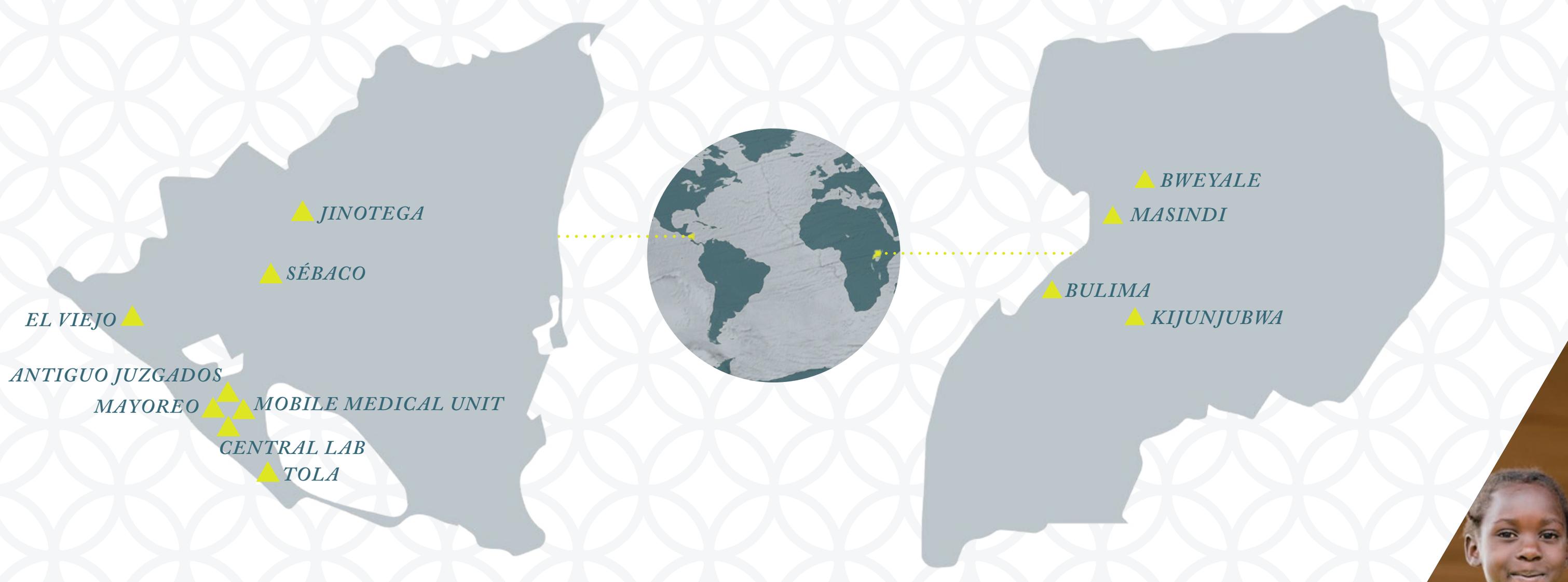


NICARAGUA

In Nicaragua, access to quality healthcare is scarce. The public healthcare system is available to citizens but is drastically underfunded and overburdened.

UGANDA

In Uganda, there are more than 10,000 people per one doctor. For comparison, there are 384 people per 1 doctor in the US currently.



OneWorld Health believes that where one is born should not determine the quality of their healthcare. We use our self-sustaining healthcare model to ensure communities have access to quality healthcare they need today, tomorrow and into the future. In the past year, our model has been put to the test.

The political and economic instability in Nicaragua forced many NGOs to pull out and terminate services. However, our facilities remained open and played a critical role, seeing a 51% increase in patient volume. We are thankful for our incredible Nicaraguan staff and their continued commitment to the communities we serve.

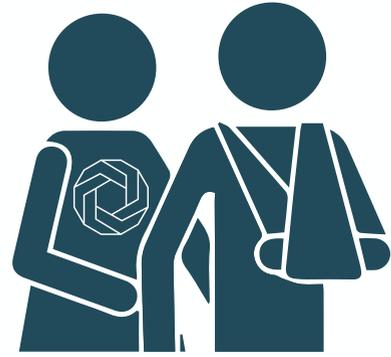
In Uganda, we were welcomed by the people of the community when opening a new healthcare facility in Bweyale. Many people were familiar with our quality, affordable healthcare services at the hub hospital, MKMC. Our investment

in communities continues to be the foundation of our ability to offer quality, affordable healthcare to those in need.





BY THE NUMBERS



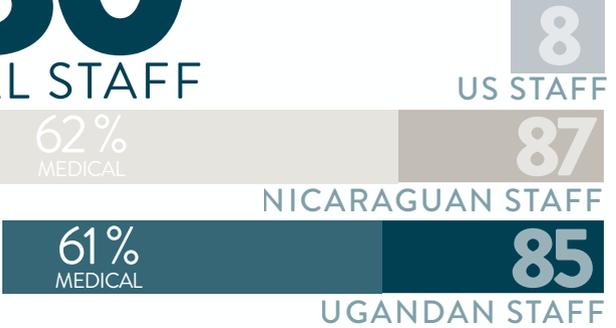
THIS YEAR

85,237
PATIENTS FROM

12
MEDICAL FACILITIES



180 WERE SERVED BY
LOCAL STAFF



AND
317
VOLUNTEERS



WHO GAVE

19,952
HOURS TO HELP THOSE IN NEED.

IN FY2019 WE HAD A **23% INCREASE** IN PATIENT VOLUME AND **28% GROWTH** IN EARNED REVENUE OVER 2018.

WELCOME TO BWEYALE

Fourth Health Facility Opens in Uganda.

OneWorld Health Uganda opened their newest healthcare facility in March of 2019 in Bweyale, Uganda. The residents in this town were excited for the opening, as many already had high regard for MKMC, OneWorld Health's Hub Hospital in nearby Masindi.

Within the first three months, patient volume has been rapidly increasing. Additionally, the staff have been delivering an average of three babies per month, despite being an outpatient facility. This has required the hiring of an overnight nurse and plans for the addition of an inpatient department. This level of need and community support has allowed Bweyale to be on pace to reach operational sustainability within 24 months.

SELECTION OF BWEYALE

OneWorld Health uses five primary indicators in the selection of project locations.



SYLVIA ATUGONZA

Project Coordinator for Bweyale Kitara Medical Center

- + DEGREE IN ENTREPRENEURSHIP + SMALL SCALE BUSINESS MANAGEMENT
- + ONEWORLD HEALTH STAFF MEMBER SINCE 2017

Sylvia began as a pharmacy assistant in 2017 in Masindi (MKMC). She was efficient at procuring drugs, keeping records, reporting to the Ministry of Health, managing formulary inventory and providing the necessary medications to all the departments. She also networked with key stakeholders from the Ministry of Health by participating in various trainings and meetings they hosted. Additionally, she took up the role of Welfare Chairperson to ensure the well-being of the MKMC staff.

When OneWorld Health was looking to expand to Bweyale, it was clear that Sylvia's expertise in organization, networking, and management would be an asset and that she could set up the new program well. She was promoted to Project Manager at OneWorld Health Bweyale. Since she began her new role, she has created a variety of partnerships in the local community, including contracts for care and referrals from other local clinics. OneWorld Health looks forward to her continued success as part of the team.

POLITICAL CRISIS IN NICARAGUA

When other organizations left the country, our providers stepped-up.



PATIENT STORY:

Waleska, or "Willie" if she likes you, was suffering from severe ear pain, dehydration and a high fever when her dad decided to seek help.

He chose the nearest option in the rural, mountainous area where they live, a public clinic with limited capacity that only had the resources to prescribe her Tylenol for the pain. The symptoms only worsened.

Staff from OneWorld Health's facility in Jinotega had been out in the community recently, informing people that they could access quality, affordable care, just a short bus ride away. Willie's dad decided to make the short journey with his daughter in hopes of getting her better.

A physical exam showed she had a severe ear infection and a lab test confirmed that Willie had a serious bacterial infection that put her in great danger of meningitis. A life-threatening diagnosis, if untreated.

Dr. Lopez and our nursing staff made Willie comfortable in our observation room, where they treated Willie's ears and administered a combination of IV fluids, fever-reducing medicines and antibiotics.

Her pain and fever disappeared, and over the next five days she continued to receive IV antibiotics. In just a matter of days, she was back to herself, laughing, chasing the chickens and pestering her big sister like always.



On April 18, 2019, protests in Nicaragua broke out in response to reforms of the social security system. Soon these protests became widespread. The government response quickly turned violent and weekly protests essentially shut the country down for two months.

In the midst of this, OneWorld Health monitored the situation closely in order to determine whether it was safe to open the clinics on a day-to-day basis. Over the course of May, June and July 2018, with the country's transport system paralyzed, OneWorld Health staff and providers were so dedicated to serve our patients that they sometimes crossed rivers and navigated around street barricades in order to reach our facilities.

Volunteers from the US were no longer able to serve with ministries and non-profits like OneWorld Health, but unlike many other organizations dependent on outside

volunteers, OneWorld Health's unique sustainability model and emphasis on local staffing allowed every medical facility to continue serving their communities.

By August 2018, the violent conflicts subsided, but the tremendous economic impact of the crisis was becoming apparent. Many international companies and organizations had withdrawn, and many national businesses went bankrupt, leading to widespread unemployment. In light of this, OneWorld Health reduced prices even further and expanded key services in order to keep medical care accessible to the growing number of impoverished Nicaraguans.

Since April 2018, a new normal has settled in Nicaragua. There are fewer government services, higher taxes, and higher unemployment. While the year following April 2018 was a time of extreme uncertainty and pressure, we are proud that our model continued to thrive. From the period before the political crisis until the end of FY19, our facilities showed a 51% increase in patient volume. Our excellent staff of Nicaraguan providers continued (and continue) to deliver quality, affordable healthcare to their communities exactly when they needed it the most.

**ALL 8
HEALTH
FACILITIES
REMAINED
OPEN**

APRIL 18, 2019
Crisis begins

MAY - JUNE: RESISTANCE
*NGOs pull out; US Companies pull out;
staff members cross barricades to work; decrease price to serve community*

JULY: NEW NORMAL
*Higher unemployment; higher taxes; fewer
government services*

APRIL

MAY

JUNE

JULY

APRIL 24, 2019
May trips canceled

**51%
PATIENT
VOLUME
INCREASE**

FROM BEFORE THE
POLITICAL CRISIS

OUR PARTNERS

NEEDTOBREATHE



malaria consortium



commonWEALTH



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JASON SURRETT

Stewardship Pastor, Seacoast Church



+ ONEWORLD HEALTH
CLEAN WATER MATTERS

America's Swimming Pool Company (ASP) has partnered with OneWorld Health to create a campaign that resonates with

their stakeholders. As the nation's largest and most trusted swimming pool cleaning franchise, their employees and customers know the value of clean water. Therefore, they chose to mobilize around providing access to clean water at our medical facilities in a campaign called "Clean Water Matters."

Founder and CEO, Stewart Vernon, noted, "Clean Water Matters gives us a purpose greater than ourselves and allows ASP to leave this world a better place than we found it."

In Uganda, only 31% of healthcare facilities have access to clean, running water. We are so grateful for ASP's continued partnership to ensure that our facilities are well-equipped!





VOLUNTEERS

VOLUNTEER STORY:

Christian Surfers is focused on building a Christ-centered community among surfers. In June of 2019, OneWorld Health partnered with Christian Surfers for their second medical outreach trip in Tola, Nicaragua. The partnership on this trip allowed for children to come along. This provided a unique opportunity for families to serve together.

At the clinic on the final day, a woman with clubfoot and ulcers came in and was brought to Dr. John Ramey. While he was unable to treat her clubfoot, he could treat the ulcers. As he did so, he asked the woman for her story and her advice for his children. She smiled and said, "Don't stare at people with feet like mine but be willing to help

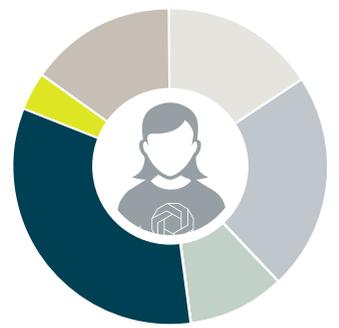
them. I could have been a beggar my entire life, but I have always wanted to work." Dr. Ramey said about the experience, "The woman with the clubbed feet taught me the importance of determination and strength even when the world or my body says I should give up."

We are grateful for this partnership as it continues to serve families, the surfing community, and the people of Nicaragua.



LONG-TERM VOLUNTEER PROGRAMS:

- +PHYSICIAN ASSISTANT
- +PHARMACY
- +RADIOLOGY
- +PUBLIC HEALTH
- +EMERGENCY MEDICINE



- 4% - PHARMACIST
- 33% - STUDENT
- 10% - DOCTOR
- 16% - NURSE
- 22% - NON-MEDICAL
- 15% - OTHER MEDICAL

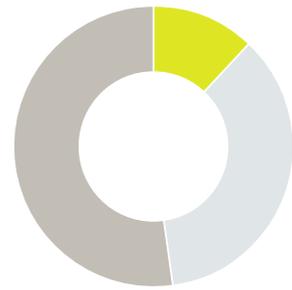


STEWARDSHIP

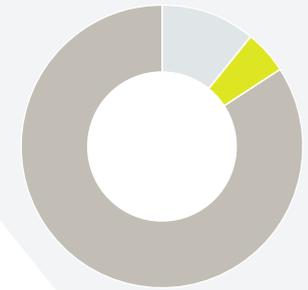
OneWorld Health is committed to modeling and maintaining the highest standards in all we do, including our commitment to financial integrity.

REVENUE	FY 18 UNAUDITED	FY 19 UNAUDITED
EARNED*	\$1,749,355	\$1,779,838
RAISED**	\$1,980,156	\$2,624,603
IN-KIND	\$1,891,428	\$621,992
TOTAL REVENUES	\$5,620,939	\$5,026,433

*Includes patient revenues, volunteer fundraising & rental income
 **Includes grants, events & contribution



- ### REVENUE
- 12% - IN-KIND
 - 36% - EARNED
 - 52% - RAISED



- ### EXPENSES
- 5% - ADMINISTRATION
 - 11% - FUNDRAISING
 - 84% - PROGRAM EXPENSES

FUNCTIONAL EXPENSES	FY 18 UNAUDITED	FY 19 UNAUDITED
PROGRAM EXPENSES	\$4,473,847	\$3,584,824
ADMINISTRATION	\$253,607	\$207,024
FUNDRAISING	\$306,288	\$452,719
TOTAL EXPENSES	\$5,033,742	\$4,244,567

IMPACT CHART	FY 09-14	FY 15	FY 16	FY 17	FY 18	FY 19	TOTAL
PATIENT VOLUME	76,750	31,253	44,908	57,113	69,712	85,237	364,973
NEW FACILITIES OPENED	2	0	2	1	5	1	11
STAFF EMPLOYED	51	79	95	123	177	180	-
STAFF DEVELOPMENT HOURS	5,353	6,162	7,410	9,048	12,921	13,140	54,034
VOLUNTEERS MOBILIZED	1,220	330	318	321	363	317	2,869
VOLUNTEER SERVICE HOURS	76,860	20,790	20,034	20,223	25,515	19,971	183,393



OneWorld Health is a platinum-level GuideStar participant, demonstrating the highest level of financial transparency. Please contact us for a copy of our full audited financial statements.



ONEWORLD
HEALTH